

Putting People First

Democrats' Proposed 2018 Supplemental Operating Budget

The final 2018 supplemental operating budget invests in all Washington families:

- ✓ Fulfills McCleary promise & addresses court order by fully funding educator salaries in 2018
- ✓ Invests in our behavioral health system to help people in crisis get the assistance they need
- ✓ Expands access to higher education by drastically reducing State Need Grant wait list
- ✓ Helps rural communities increase economic development and job opportunities
- ✓ Strengthens the safety net for struggling families and our most vulnerable Washingtonians

K-12 Education

- Moves up full phase-in of McCleary educator salaries to SY18-19: \$776m/4-year: \$970m
- Increases the Special Education multiplier – 17-19: \$27m/4-year: \$97m
- Adjusts regionalization & adds educator experience factor – 17-19: \$4.4m/4-year: \$51m
- Delays K-3 class-size compliance for SY18-19 (maintenance level/reversions adjustment)
- Adds funding for Science Standards Pro Learning – 17-19: \$4m/4-year: \$8m
- Delays Professional Learning Day phase-in one year – 17-19: (\$27m savings)/4-year: (\$103m savings)

Higher Education

- Sets us on a path to fully fund State Need Grant over next four years – 17-19: \$18.5m/4-year: \$116m
- Provides one-time backfill of UW compensation & central services costs – 17-19: \$9m
- Completes expansion the UW computer science program – 17-19: \$3m/4-year: \$9m
- Funds state match for Rural Jobs Act scholarship program – 4-year: \$1m

Behavioral Health

- Funds significant \$306 million behavioral health investment plan, including:
 - Community investments to increase BHO Medicaid & non-Medicaid rates, payback BHO reserves – 17-19: \$37.6m/4-year: \$86.6m
 - Backfills lost federal IMD waiver funding to BHOs – 17-19: \$15.5m/4-year: \$35.5m
 - Increases rates for CLIP beds – 17-19: \$2m/4-year: \$6.3m
 - State hospital funding & forensic increases – 17-19: \$62m/4-year: \$113m
 - Trueblood fines - \$47m
 - Funding to combat opioid crisis – 17-19: \$4.2m (plus ~\$20m federal funds)/4-year: \$16.1m

Health Care

- Restores hearing aids benefit for Medicaid – 17-19: \$358,000/4-year: \$2m
- Funds pediatric Medicaid rate increases – 17-19: \$5.8m/4-year: \$19.2m
- Funds COFA premium payment program & co-pays – 17-19: \$1.3m/4-year: \$4.8m
- Enhances Medicaid for certain sole community hospitals – 17-19: \$1.4m (plus \$3.9m federal funds)

**Dollars are Near-General Fund + Opportunity Pathways + McCleary Penalty Account unless otherwise noted.*

Child Welfare

- Increases implementation funding for new DCYF agency – 17-19: \$3m/4-year: \$4.7m
- Increases Behavioral Rehabilitative Services rates – 17-19: \$4.2m/4-year: \$10.5m
- Adds funding for emergent placement contracts – 17-19: \$1.5/4-year: \$3.2m
- Expands performance-based contracts – 17-19: \$533k/4-year: \$3.8m

Early Childhood Education

- Expands Home Visiting by 275 families – 17-19: \$2.4m/4-year: \$7m
- Increases access to child care for homeless families – 17-19: \$1.6m federal funds
- Increases childcare center rates contingent on potential federal funding, - up to \$42m fed funds/yr

Long-Term Care & DD

- Improves client services by assuming IP management changes – 17-19: \$1.3m/4-year: \$14.5m
- Addresses critical RHC Medicaid compliance staffing – 17-19: \$7.8m/4-year: \$15.3m
- Expands State-Operated Living Alternatives (SOLAs) by 47 beds – 17-19: \$1.4m/4-year: \$2.6m

Human Services

- Fully restores & increases TANF grants – 17-19: \$9m/4-year: \$27.2m
- Funds critical staffing at Department of Veterans Affairs – 17-19: \$6.1m/4-year: \$5.3 million
- Increases asset limits for public assistance programs (HB 1831) – 17-19: \$438,000/4-year: \$9.4m

Corrections & Public Safety

- Funds new staff to clear backlog of firearm transfers and sale records at DOL. – 17-19: 382,000
- Provides funding for analyzing forensic evidence in rape kits – 17-19: 500,000/4-year: \$1.5m
- Funds additional CJTC classes for BLEA & Corrections officers – 17-19: \$604,000
- Increases funding for mental health staff & housing placements at JRA – 17-19: \$796k/4-year: \$2.1m
- Increases vendor rates for DOC chemical dependency treatment -17-19: \$2.9m/4-year: \$8.8m
- Restores local public safety marijuana revenue distribution – 17-19: \$18m/4-year: \$36m

Judicial Branch

- Adds funding for five additional civil legal aid attorneys – 17-19: \$338k/4-year: \$1.7m
- Provides grants to local governments for impact of LFO bill – 17-19: \$1.9m/4-year: \$4m
- Adds funding for Office of Public Defense contractor retention – 17-19: \$960k/4-year: \$3.5m

Natural Resources

- Funds implementation of Hirst legislation – 17-19: \$2.5m (\$4.5m total)/4-year: \$16m (\$18m total)
- Adds funding for orca recovery efforts – 17-19: \$1.5m/4-year: \$4.1m
- Funds 2017 wildfire season costs – 17-19: \$28.2m (\$91m total)

Other Major Items

- Funds one-time 1.5% COLA to all PERS 1/TERS 1 retirees – 17-19: \$9.6m/4-year: \$21.6m
- Increases PEBB retiree Medicare subsidy & K-12 retiree remittance – 4-year: \$25.9m
- Increases funding for Rural & Small Business Assistance – 17-19: \$1m/4-year: \$3.2m
- Pays for 2018 capital budget debt service – 17-19: \$21.5m/4-year: \$128.4m
- Increased funding at legislative agencies to respond to public records requests

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